RENCANA AKSI ATAS PELAKSANAAN

KINERJA INSTANSI PEMERINTAH TAHUN 2019

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| **SASARAN STRATEGIS** | **INDIKATOR KINERJA** | **TARGET** | | | |
| **I** | **II** | **III** | **IV** |
| 1. Meningkatnya kualitas pelayanan publik di kecamatan | Skor IKM (Indeks Kepuasan Masyarakat) | - | - | 80,45 | - |

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| **NO.** | **AKSI/KEGIATAN** |  | | | | **OUTPUT/KELUARAN** | **PROGRAM** | **KEGIATAN** | **ANGGARAN (Rp)** |
| **TW I** | **TW II** | **TW III** | **TW IV** |
| 1.1 | Pelaksanaan IKM | - | - | √ | - | Peningkatan Indeks Kepuasan Masyarakat Terhadap Pelayanan | Prog. Pelayanan Administrasi Perkantoran | Survey Kepuasan Masyarakat | 15.000.000 |

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| **SASARAN STRATEGIS** | **INDIKATOR KINERJA** | **TARGET** | | | |
| **I** | **II** | **III** | **IV** |
| 2. Meningkatnya kualitas tata kelola keuangan,aset,pelayanan publik, dan pemerintahan desa/kelurahan | 2.1. Persentase desa / kelurahan dengan nilai monev 80 | 10 | 30 | 50 | 10 |

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| **NO.** | **AKSI/KEGIATAN** | **JADWAL PELAKSANAAN** | | | | **OUTPUT/KELUARAN** | **PROGRAM** | **KEGIATAN** | **ANGGARAN (Rp)** |
| **TW I** | **TW II** | **TW III** | **TW IV** |
| 2.1 | Pelaksanaan kegiatan monev ke desa/kelurahan | 25 | 25 | 25 | 25 | Tertibnya administrasi keuangan/SPJ Keuangan desa/kelurahan | Prog. Peningkatan Kelembagaan Kecamatan | Fasilitasi Pelayanan Administrasi Kewilayahan Kecamatan | 10.400.000 |

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| **SASARAN STRATEGIS** | **INDIKATOR KINERJA** | **TARGET** | | | |
| **I** | **II** | **III** | **IV** |
| . Meningkatnya kualitas tata kelola keuangan,aset,pelayanan publik, dan pemerintahan desa/kelurahan | Persentase desa / kelurahan dengan nilai monev 80 | - | - | 100% | - |

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| **NO.** | **AKSI/KEGIATAN** |  | | | | **OUTPUT/KELUARAN** | **PROGRAM** | **KEGIATAN** | **ANGGARAN (Rp)** |
| **TW I** | **TW II** | **TW III** | **TW IV** |
| 2.2 | Kegiatan Pelaksanaan Evaluasi Perdes | - | - | - | 100 | Tertibnya pelaksanaan pembuatan perdes | Prog. Peningkatan Kelembagaan Kecamatan | Fasilitasi Pelayanan Administrasi Kewilayahan Kecamatan | 3.900.000 |

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| **SASARAN STRATEGIS** | **INDIKATOR KINERJA** | **TARGET** | | | |
| **I** | **II** | **III** | **IV** |
| . Meningkatnya kualitas tata kelola keuangan,aset,pelayanan publik, dan pemerintahan desa/kelurahan | Persentase desa / kelurahan dengan nilai monev 80 | - | - | 100% | - |

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| **NO.** | **AKSI/KEGIATAN** |  | | | | **OUTPUT/KELUARAN** | **PROGRAM** | **KEGIATAN** | **ANGGARAN (Rp)** |
| **TW I** | **TW II** | **TW III** | **TW IV** |
| 2.3 | Kegiatan Pelaksanaan Penilaian Lomba Desa | - | - | 50 | 50 | Pengkategorian desa baik,sedang , dan buruk | Prog. Peningkatan Kelembagaan Kecamatan | Fasilitasi Pelayanan Administrasi Kewilayahan Kecamatan | 3.600.000 |